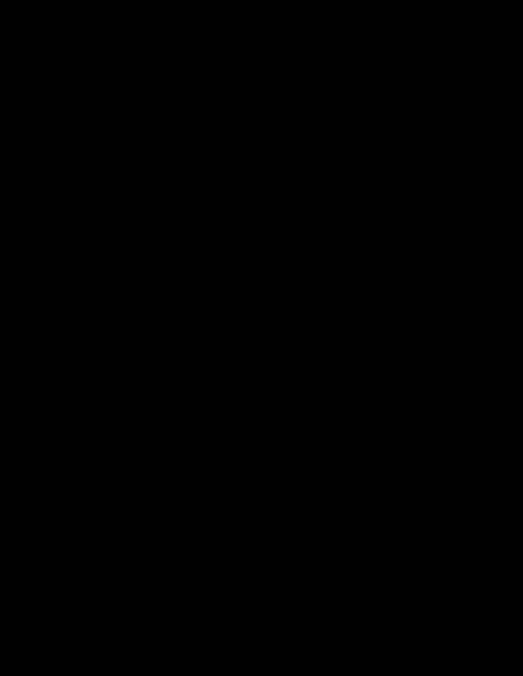


7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

Part A - Statement of Net P




Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	33,546,000	30,004,000
02	Total expenses and deductions for this institution AND all of its child institutions	30,369,000	32,758,000
03	Change in net position during year CV=(D01-D02)	3,177,000	-2,754,000
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	22,632,000	25,386,000
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	25,809,000	22,632,000

 You may use the box below to provide additional context for the data you have reported above. [Click here to expand.](#)

Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	1,439,429	2,775,000
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	0	0
03	<u>Grants by state government</u>	0	0
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	0	0
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	3,268,000	3,629,000
07	Total revenue that funds scholarships and fellowships	4,707,429	6,404,000
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	2,218,000	2,289,000
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	0	0
10	Total discounts and allowances CV=(E08+E09)	2,218,000	2,289,000
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	2,489,429	4,115,000

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator

Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	14,586,182	15,106,889
19-3	<u>Benefits</u>	4,263,337	4,610,838
19-4	<u>Operation and Maintenance of Plant</u> (as a natural expense).	2,853,000	3,095,000
19-5	<u>Depreciation</u>	2,125,000	2,155,000
19-6	<u>Intet</u>		

Part M-1 - Pension Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	2,388,000	2,221,000
02	Net Pension liability		

Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense		

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey		

