GREAT BASIN COLLEGE
PRESIDENT'S COUNCIL
February 21, 2012

PRESENT: Lynn Mahlberg, Mike McFarlane, John Rice, Sarah Negrete, Carmen Matlock, Jolina Adams
ABSENT: Alex Porter, Sonja Sibert
GUESTS: Dorinda Friez, Norm Whittaker, Bret Murphy, Cathy Fulkerson

1. Approval of Minutes – The minutes of the President's Council meeting on January 31, 2012, were approved.

2. Equipment Requests – Norm Whittaker presented the Budget and Finance committee recommendations for funding of the equipment requests. President's Council discussed the recommendations. There was a question about funding ongoing licenses in the Diesel department as it looks like it should be an operating expense. The committee does not look at what has been distributed to the departments from the lab accounts. They do go back to the prior year to see what was awarded. The committee looks at the strategic planning and if the equipment request is listed there. There was $400,000 to award. Bret Murphy stated that the CTE area requested equipment money for a diesel engine ($15,000) when in fact that is not a priority for the department. If the requests could be signed off by a dean or VP first before it goes to the committee we could avoid unnecessary requests. It is important to tie resources to institutional priorities. It is an accreditation issue. We need to establish a process so that it goes through some kind of check off list. President's Council approved the equipment requests with the exception of the $15,000 for the diesel engine and the $3,600 for the license continuation of Caterpillar ET as that will be donated by a vendor. The Budget and Finance committee needs to reconvene so that the $18,600 can be reallocated according to priorities. The committee will present their recommendation for this remainder at the PC meeting next week.

3. Dream in Do It and other Workforce Development Happenings – Bret Murphy gave an update on the workforce training programs. The electrical program has two sections that had sixteen students per section. We are now down to twenty-three students out of the thirty-two. If we can get funding they would like to add a third section to the electrical program. But for now they will be moving the morning section to the evening so we will have an afternoon section and evening section next year. Out of the sixty-four MTC scholarships awarded we are now down to fifty-four. We will have a larger waiting list. We will allow eighteen per section in the beginning. Bret reported there are three candidates for the two diesel instructor positions. This is on the same budget we have had for operating budgets for years. The diesel program has twenty-nine students out of the original thirty-two. They will raise it to eighteen students per section next year. Welding has two sections with sixteen per section. We are down to twenty-one students now in welding. Instrumentation has one section that is down to fourteen students from sixteen originally. Mill Wright has one section with the full sixteen still enrolled. Looking at another section for Industrial Mill Wright. There is a total capacity for the CTE programs

of one hundred twenty students for all the programs. Almost half of them are attending on scholarships. There were one hundred eighty-five applicants for the MTC scholarship last year. The application process was more rigorous. The contract training has four

Department	Person Requesting				Awarded	Awarded	Awarded

								Awarded	Awarded	Awarded
Department	Person Requesting	Items Requested	Quantity	Unit Cost	Amount	Quantity	Total Awarded	Gen. Imp Fee	Tech Fee	Department Total
Library Total					**1,996.00**		**1,996.00**	**1,996.00**	**-**	**1,996.00**
Math	Xunming Du	HDR-TD10	1	1,300.00	1,300.00	1.00	1,300.00	1,300.00		1,300.00
					-		-			-
Mathematics Total					**1,300.00**		**1,300.00**	**1,300.00**	**-**	**1,300.00**
Millwright	Norm Whittaker	Rotalign Ultra-Lite	2	19,215.00	38,430.00	2.00	38,430.00	38,430.00		38,430.00
Millwright	Norm Whittaker	Mechanical Training System Level 1	2	10,652.00	21,304.00		-	-		-
					-		-			-
Millwright Technology Total					**59,734.00**		**38,430.00**	**38,430.00**	**-**	**38,430.00**
Pahrump	Stephen Rubio	Smartboard SB685ix	2	4,714.50	9,429.00	1.00	4,714.50		4,714.50	4,714.50
Pahrump	Stephen Rubio	Leica M80 modular stereozoom microscope system	1	11,579.00	11,579.00	1.00	11,579.00		11,579.00	11,579.00
Pahrump	Stephen Rubio	HP scanjet enterprise 7500 scanner	1	1,301.36	1,301.36	-	-			-
Pahrump	Stephen Rubio	Life/Form basic geri manikin	2	1,250.00	2,500.00		-			-
Pahrump	Stephen Rubio	Fujitsu scansnap S1300	6	259.46	1,556.76		-			-
					-		-			-
Pahrump Total					**26,366.12**		**16,293.50**	**-**	**16,293.50**	**16,293.50**
Science	D Freistroffer	Vernier, EKG sensor (EKG-BTA)	6	147.00	882.00	6.00	882.00		882.00	882.00
Science	D Freistroffer	Vernier, LabQuest handhald data capture equpment (LABQ)	6	329.00	1,974.00	6.00	1,974.00		1,974.00	1,974.00
Science - AG	D Freistroffer	iPads	2	700.00	1,400.00					
					-		-			-
Science Total					**4,256.00**		**2,856.00**	**-**	**2,856.00**	**2,856.00**
Social Science	Danny Gonzales	Flip Video Camera	1	184.59	184.59					

Form 2 | Student Completion and Transfer (Fall 2007 IPEDS GRS Cohort)								
% Completed in Three Years								
Full-time, First-time in Fall	26.01%	71%	271	9.30%	13.04%	19.80%	27.42%	35.82%
Part-time, First-time in Fall	3.81%	24%	228	2.66%	3.95%	6.52%	11.56%	19.48%
% Transferred in Three Years								
Full-time, First-time in Fall	19.08%	58%	255	6.96%	11.11%	17.76%	23.56%	29.44%
Part-time, First-time in Fall	23.17%	91%	199	1.67%	5.49%	11.26%	16.60%	21.69%
% Compl. or Transf. in Three Years								
Full-time, First-time in Fall	45.09%	73%	271	21.17%	28.44%	37.77%	45.68%	55.05%
Part-time, First-time in Fall	26.98%	79%	228	6.50%	10.64%	18.41%	25.15%	35.70%
Notes: First-time, full-time students in fall 2007 seeking a certificate or Associate's degree and graduating or transferring within 150% of the time required (2 years for certificates and 3 years for Associate's degr								
Form 3 | Student Performance at Transfer Institutions (Most Recent AY)								
Cumulative First-year GPA			84	2.6	2.73	2.88	3	3.06
Average First-year Credit Hours			73	12.85	17.84	20.07	21.91	23.76
% Enrolled Next Year			87	54.24%	64.10%	76.00%	81.00%	87.06%
Notes: First-year credit hours include total completed (grades A through F) at a four-year institution; % enrolled next year are those who transferred to a four year institution and then remained at that same institu the subsequent year.								
Form 4 | Credit Student Enrollment (Fall 2009 Cohort)								
Fall-fall persistence Rate	42.21%	9%	268	42.56%	45.50%	49.50%	52.52%	55.79%
Next-term Persistence Rate	55.69%	3%	268	61.92%	67.29%	71.80%	75.72%	78.86%
Notes: Includes both full-time and part-time students--GBC is in the 10th percentile nationally in enrolling full-time students; does not include high school students; persistence includes both those who graduated those who enrolled next term.								
Form 5 | Student Satisfaction and Engagement (Most Recent Data)								
Noel-Levitz Summary Items								
College experience met expectations			85	4.6	4.7	4.8	4.9	5
Overall satisfaction with experience			85	5.2	5.3	5.5	5.6	5.7
Would enroll here again			84	5.4	5.6	5.7	5.9	6

Noel-Levitz Satisfaction Scales						
Academic Advising/Counseling	87	4.9	5	5.2	5.4	5.6

Form 13B | High School Graduates (Fall 2009)

% Enrolling Public HS			176	7.88%	13.72%	21.98%	28.74%	38.39%
% Enrolling Private HS			94	3.93%	7.44%	13.77%	23.86%	32.84%
% Enrolling Total			214	7.07%	13.44%	21.67%	28.29%	35.06%

Note: Calculated as no. of entering high school graduates to GBC as a percent of total high school graduates in the service area.

Form 14A | Market Penetration: Students (AY 2009-2010)

Credit Student Penetration Rate	4.17%	64%	271	1.34%	2.40%	3.45%	4.88%	7.01%
Non-credit Student Penetration Rate	0.86%	39%	244	0.16%	0.42%	1.23%	2.90%	6.06%

Note: Non-duplicated headcounts of students enrolled for the academic year as a percent of total service area population.

Form 14B | Market Penetration: Community (AY 2009-2010)

Cultural Activities		110	0.39%	0.99%	4.11%	10.68%	25.45%
Public Meetings		95	0.38%	1.47%	3.91%	7.10%	34.66%
Sporting Events		78	0.13%	1.00%	4.04%	9.51%	18.00%

Form 15 | FY Business and Industry Productivity (FY 2009)

Duplicated Headcount	763	14%	191	474	1,104	2,785	6,026	14,473
Companies Served	3	3%	188	10	27	52	147	373
Total Costs	$490,242	44%	169	$97,717	$268,749	$583,421	$1,491,745	$3,371,333
Total Revenues	$490,242	42%	175	$99,542	$277,131	$624,176	$1,456,312	$3,781,122
Net Revenue		0%	169	($226,336)	($5,105)	$42,295	$138,697	$656,967
Net Revenue as % of Total	0.00%	0%	169	-40.81%	-1.70%	7.01%	25.00%	43.50%

Form 16B | Credit Course Stud/Fac Ratio (Fall 2009)