

GREAT BASIN COLLEGE
PRESIDENT'S COUNCIL

February 23, 2016

1:30 p.m.

PRESENT: Mark Curtis, Sonja Sibert, Mike McFarlane, Greg Brorby, Angie DeBraga, Bret Murphy, Amber Donnelly, Steve Theriault, Mary Doucette, Cathy Fulkerson, Mardell Wilkins, DeMarynee Saili, Michelle Phay

ABSENT: Tom Reagan, John Rice, Lynn Mahlberg

1. Approval of Minutes – The minutes of the President's Council meeting on February 9, 2016, were approved.
2. SGA Update – DeMarynee Saili thanked Cathy Fulkerson for the information she provided on advising satisfaction that DeMarynee had to submit to the Nevada Student Alliance. DeMarynee reported the SGA elections will be held the week of March 18-24th. SGA is working on a newsletter that will go out in early April to let students know who the officers are and what they are doing. March will be a very busy month for SGA. Skilled USA and PTK are teaming up to throw a St. Patrick's Day dance on March 17th.
3. Faculty Senate Update – Mary Doucette reported that faculty are reviewing INT 100 because of the requirement to reduce credits for a program to below 70 credits. Mike McFarlane said that per NSHE policy the program credits should be at 60 credits, but if the faculty can get it to below 70 credits he would do his best to defend it. The group that is discussing this issue is very well rounded. Mike suggested that Lynn be invited to the meetings as Student Services relies

6.

Appendix D

Theme One: Provide Student Enrichment

Objective 1.1: Provide Educational Opportunities

1.1.a. Number and types of programs available

2012-13	2013-14	2014-15	2015-16	Notes

Expectation:

1.1.b. Number and qualifications of full-time faculty

Headcount				Percent of Total			
Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2012	Fall 2013	Fall 2014	Fall 2015

Expectation:

1.1.c Full-time/Part-time Faculty FTE ratio

Year	2011-12	2012-13	2013-14	2014-15
Ratio				

Expectation:

1.1.d Financial Resources

FY2012			FY2013			FY2014		
GBC	Peer Median	% of Peer Group	GBC	Peer Median	% of Peer Group	GBC	Peer Median	% of Peer Group

Expectation:

2011-12 2012-13 2013-14 2014-15 4 yr Chg

Expectation:

1.3.c. Advancement in studies by students following degree completion

30+ credit Certificates	Associate's	Bachelor's	Overall	30+ credit Certificates	Associate's	Bachelor's	Overall
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Theme Two: Build Bridges and Create Partnerships

2.1.a. Percent of first-year students enrolling in remedial and college English and math, and their success rates

	% Enrolled	% Passed	% Enrolled	% Passed	% Enrolled	% Passed	% Enrolled	% Passed
Math total	41%		51%		67%		66%	
English total	52%		61%		75%		73%	
Expectation:								

Students Progressing from Developmental to College-level Math

Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	National Median Fall 2013
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Students Progressing from Developmental to College-level English

Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	National Median Fall 2013
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Expectation:

2.1.b. Tech Prep headcount and number of credits and courses awarded

FY2011	FY2012	FY2013	FY2014	FY2015	5 yr Change
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Expectation:

2.1.c. Dual credit headcount and FTE -- all high school students and their enrollments

2011-12	2012-13	2013-14	2014-15	2011-12	2012-13	2013-14	2014-15	4 yr Change
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Expectation:

2.1.d. Transfer headcount, both external and continuing at GBC

Students transferring from GBC to another college or continuing as new Bachelor's-seeking students	2011-12	2012-13	2013-14	2014-15
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Expectation:

2.1.e. Number of students transferring into GBC

Fall 2011 Fall 2012 Fall 2013 Fall 2014 Fall 2015

Expectation:

Theme Three: Serve Rural Nevada

Objective 3.1: Provide access to education at distant locations

3.1.a. Number of programs and emphases available completely online

2011-12	2012-13	2013-14	2014-15	2015-16
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2011-12	2012-13	2013-14	2014-15	4 yr Avg % of Total
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Expectation:

Objective 3.2: Provide resources to meet educational needs of the service area

3.2.a. No. of programs fully available at each center or site

Battle Mountain	Ely	Pahrump	Winn.	Elko
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Expectation:

2014 County Population Projections	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Mineral	Nye	Pershing	White Pine	Total Service Area

Expectation:

3.2.c. Student satisfaction ratings by site -- Spring 2014 Noel-Levitz Student Satisfaction Inventory

Elko	Ely	Internet	Other	Pahrump	Winn.	All GBC	National Median

Expectation:

Core Themes Review

Enrichment Build Bridges and Create Partnerships

Serve Rural Nevada

Provide Student

Theme One: Provide Student Enrichment

Fall
2012

Fall
2013

Fall
2014

Fall
2015

4.38

4.20

4.08

4.09

Summary for Go/No Go for Nevada Arts Council FY 2017 Project Grant Application

Great Basin College (GBC) requests Nevada Arts Council support for the College's Arts and Cultural Enrichment (ACE) Committee's 2016-2017 presenting season. This season ACE will present Women of the World, Johnny B., and GBC Art Gallery Exhibits/artists. Jonny B. will perform on November 3, 2016 and Women of the World will perform on April 25, 2017 at the GBC E.L. Cord Theatre in Elko, Nevada. Both the performances will be open to the entire community, and Johnny B. and Women of the World will provide community outreach at the Elko Senior Center and at the Elko Boys & Girls Club. As part of the GBC Art Gallery Exhibits series, Las Vegas artists Bobbie Ann Howell, and Anne Hoff, will provide a combined exhibit along with community workshops, in September 2016. In addition to teaching workshops they will assist with exhibit installation and present at the exhibit's opening reception. The specific element of this project that NAC funding will support is the artist fees associated with the 2016-2017 academic year's performing artists and Art Gallery Exhibits artists.

Last Revised: 4/1/2016 3:05 PM

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Projected Budget: Expense:

Expense Description

Personnel

Personnel - Administration

Angela deBraga, Director, Continuing Education/Community Outreach & ACE committee chair @ 2% of time (\$1420, plus 30% fringe benefits at full-time rate, \$426)

Jeannie Bailey, Director, Grants @ 2% of time (\$1240, plus 30% fringe benefits at full-time rate, \$372)

Exhibit Curator @ 25% of time (\$2100, plus 9.35% fringe at part-time rate, \$196)

Subtotal

Contracted Services

Johnny B (all-inclusive artistic fee)

Women of the World (all-inclusive artistic fee)

Exhibiting Artists (all-inclusive artistic fee)

Subtotal

Marketing

Radio Advertisements (IF GBC purchases general ads & allows some of them to be used for this)

Newspaper Advertisements (IF GBC purchases general ads & allows some of them to be used for this)

Subtotal

TOTALS:

Projected Budget: Income :

\$ 2,750.00

\$1,200.00

\$5,754.00

Foundation Support

GBC Foundation Gift (gift that Angie deBraga/Continuing \$ 1,200.00

WESTAF (anticipated funding of TourWest grants)

Government Support

Income Subtotal:

NAC Request:

TOTAL INCOME:

Projected Budget: In-Kind:

Description

Amount

Radio Advertisements (local radio provides a donation of ad time equal to amount purchased) \$ 1,200.00

Exhibit reception hors d'oeuvres (may be possible to get this donated) \$ 500.00

TOTAL IN-KIND: \$ 1,700.00

